

Central Board of Secondary Education
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092
Revised Estimates 2013-14 & Budget Estimates for the Year 2014-15

Figure in Thousand

INCOME		Budget 2013-14	Revised 2013-14	Budget 2014-15	ALLOCATION		Budget 2013- 14	Revised 2013-14	Budget 2014-15
1	Examination Fees	3,537,250	3,417,988	3,912,285	1	Establishment Expenditure	951,205	1,000,667	1,247,160
2	Other Fees	587,430	723,567	821,127	2	Administrative Expenditure	715,811	724,102	719,855
3	Miscellaneous Income	30,045	55,706	66,572	3	Examination	2,110,256	2,103,773	2,384,559
4	Affiliation Fees	251,400	265,476	327,047	4	Academic Programmes	158,881	139,693	313,198
5	Sale of Books And Publication	276,200	239,720	174,363	5	Expenditure on Affil. of Schools	18,000	18,000	20,000
6	Income from Interest	391,259	592,644	582,452	6	Capital Expenditure	213,394	405,341	426,687
7	Recovery of Loans & Advances	3,583	3,678	4,210	7	Net investment in GRF	760,000	937,661	720,000
8	Academic Programmes	41,600	53,753	162,049	8	Loans & Advances	8,655	7,293	9,077
9	Projects	-	1,266	6,415	9	New Projects	25,711	47,616	156,798
					##	CBSE Projects			2,630
					##	Externally Funded Projects			1,629
TOTAL		5,118,767	5,353,798	6,056,520			4,961,913	5,384,146	6,001,593